

Annual Report and Financial Statements of the Parochial Church Council of St Andrew's, Compton Dundon.



For the year ended 31st December 2021

ABOUT US

We are a thriving community of Christians in Compton Dundon. We are a Church of England Parish and we aim to show God's love and together make Jesus known to the community.

The correspondence address is Street Mission Church, Vestry Close, Street BA16 0HZ.

AIM and PURPOSE

Compton Dundon Parochial Church Council (PCC) has the responsibility of cooperating with the incumbent, the Rev'd Ana Lawrence, in promoting in the ecclesiastical parish, the whole mission of the Church, pastoral, evangelistic, social and ecumenical.

STRUCTURE GOVERNANCE and MANAGEMENT

The PCC is a Body Corporate established by the Church of England (PCC Powers Measure 1956, and the Church Representation Rules 2006) and is an excepted charity. The PCC is governed by the Parochial Church Council Powers Measure (1956) as amended that came into effect on 2nd January 1957, and the Church Representation Rules. The method of appointment of PCC members is set out in the Church Representation Rules. All Church attendees are encouraged to register on the Electoral Roll and to participate in the election of members of the PCC. The PCC members are responsible for making decisions on all matters of general concern and importance in the parish, and for all financial matters. The PCC meets 6 times a year. PCC members who have served from 1 January 2020 to the date this report is approved are:

Rector	Reverend Ana Lawrence
Assistant Priest	Reverend David Hatrey
Pioneer Minister	Reverend Sister Diana Greenfield
Readers	Jane Tompsett Mike Bergner Caroline Riall (until April 2021) Bernard Sinclair (stood down during 2021) Jill Perryman Kevin Lawrence (from March 2021)
Church Wardens	Pat King Trish Cox
Treasurer	Margaret Sutton (until end of February 2021) Julie Gordon (from March 2021)
Bankers	NatWest, 72 High Street, Street, Somerset, BA16 0EJ
Independent Examiner	Debbie Shields

PCC Secretary	Susie Robertson
Deanery Synod	Susie Robertson Pat King
Elected Members	Helen Thomas Margaret Sutton (stood down May 2021) Julie Gordon Chris Linney Judy Skelding

OBJECTIVES and ACTIVITIES

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at St Andrew's Compton Dundon and beyond. The PCC maintains an overview of worship throughout the parish and makes suggestions as to how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer, scripture, music and sacrament. Also, through nonsacramental activities of hospitality and fellowship we aim to reach non church members of the community. The trustees of the PCC are aware of the Charity Commission's guidance on public benefit in 'The Advancement of Religion for the Public Benefit' and have had regard to it in their administration of the Charity. The trustees believe that, by promoting the work of the Church of England in the Ecclesiastical Parish of Compton Dundon it helps to promote the whole mission of the Church (pastoral, evangelistic, social and ecumenical) more effectively within the Ecclesiastical Parish and that in doing so, it provides a benefit to the public by:

- Providing facilities for public worship, pastoral care and spiritual, moral and intellectual development, both for its members and for anyone who wishes to benefit from what the Church offers; and
- Promoting Christian values and service by members of the Church in and to their communities, to the benefit of individuals and society as a whole.

ACHIEVEMENTS PERFORMANCE and REVIEW OF THE YEAR 2021

The past year was still considerably impacted with the closure of our church buildings until Easter Sunday and during those months worship was conducted online. When the buildings were opened, covid restrictions remained which continued to limit opportunities for fellowship and outreach. Understandably many were cautious about returning to public worship despite the steps we took to limit risk. However, the 'Bible Course' was run online between November 2020 and February 2021, this attracted well over 20 participants. A weekly online early morning prayer meeting continued, and house groups began to restart in person from Easter with two new groups beginning in the Autumn in Street.

Achievements in church life are not easily measurable and, indeed, we are cautious of putting undue store on statistical outcomes. There are interior and hidden dimensions to the work of building God's kingdom that belie easy analysis. We are, though, committed to the numerical and the spiritual growth of the church.

- As of April 2021, the number on our electoral roll was
- It has been difficult to organise community or other outreach events with so much uncertainty, but there was sufficient community confidence to restart the CAMEO coffee morning in the village hall. This event has seen growing numbers and it has been good to welcome both church members and others from the wider community. Other social events such as the 'Harvest Lunch' and the 'Big

Breakfast' restarted under the guidance of an active 'events' group. It was also good to welcome 'Intermedii' who performed to a packed church in mid-December raising funds for the church.

- School links have also restarted, and we were able to welcome pupils and their teachers from the local special school into the church to explore and hear more about what we do and believe.
- As restrictions relaxed in time for Christmas, it was encouraging to be able to welcome large numbers for our traditional carol, crib and other Christmas services.
- Whilst home communions, pastoral visiting and nursing home services were curtailed, much support was offered on the phone etc.
- The national prayer initiative, Thy Kingdom Come, was not as widely embraced as we had hoped across the benefice, encouraging church family to pray for five people, leading to an invitational service (back to church Sunday) in September for those who perhaps had not attended for a while. It was good to see some returning faces.
- It has been exciting to see the development and increasing momentum behind the bells and reordering development projects and we look forward to more work on these substantial initiatives that seek to continue to place the church at the heart of village life.

FUTURE PRIORITIES

In October 2021, our PCC's met for a day away to reflect together and plan for the future. Whilst there remains much work to do, our priorities for 2022 as a parish and indeed as a benefice, continue to be:

- Connecting – seeking to be a church family that reconnects with one another, deepening our relationships and growing closer with God.
- Community – rebuilding community links with our schools, nursing homes, places of work and leisure; all those communities where we live and serve.
- Commission – reaffirming our calling to be people who are committed to sharing the Good News of Jesus Christ with those around us.

FINANCIAL REPORT FROM THE TREASURER

2021 has been a year of ups and downs – profit and loss. Our church was open for nine out of twelve months compared with six out of twelve months the previous year. So, our collections/giving rose. During the spring/summer, Celia's plant stall brightened up our gardens and our treasurer. Well done and thank you Celia Linney, for your tremendous effort.

In the latter part of the year, we were able once again to fund raise via the Cricket Club's fete stall, harvest lunch and Big Breakfast.

We ended the year on a high note, with a splendid concert organised by Judy Skelding. Thank you very much Judy! It made a wonderful start to Christmas.

We started the year with a carry forward much less than what we started with. The loss for the year illustrates how much money is needed to run our church.

St Andrew's is very grateful for the support, care and commitment it receives from the village and beyond.

Julie Gordon

PCC ACCOUNTS TO 31ST DECEMBER 2021 - ST ANDREW'S CHURCH, COMPTON DUNDON**GENERAL ACCOUNT**

INCOME	2021	2020	EXPENDITURE	2021	2020
Collection	2,156.44	1,612.83	Common Fund	14,235.24	15,817.44
CMF + G/A	5,780.96	4,218.65	Ministry Expenditure	98.00	207.95
Fees Priest	252.00	172.00	Service Expenditure	-	18.41
Fees Diocese	791.00	760.00	Insurance	862.70	856.11
Fees PCC	1,251.50	1,441.00	Electricity	1,978.30	1,940.00
Fund Raising	4,688.51	3,202.95	Water	82.42	81.00
Voluntary Box	102.17	62.02	Diocese Fees	1,101.00	242.00
Donations	1,807.00	5,945.00	Priest Fees	384.00	168.00
Charity	525.00	490.00	Organist	160.00	-
Yew Tree	478.19	1,257.83	Churchyard	536.27	83.78
Tax Rebate	-	2,666.30	Fundraising	1,121.15	62.40
Transfer Fund	-	-	Verger	124.00	-
Organist	110.00	-	Charity Giving	1,025.00	1,253.50
Verger	248.00	-	Benefice	1,674.24	2,195.44
Village Lunch	233.00	160.00	Maintenance	1,109.04	176.82
Bells	-	-	Refreshments	13.95	-
Grants	2,000.00	-	Yew Tree	120.00	220.00
Bank Interest	2.99	24.61	Capital Expenditure	-	-
EDF Energy		3,039.34	Sundries	266.16	578.67
DBF		444.25	Bells		
Total	£20,427.76	£25,496.78	Total	£24,891.47	£23,901.52

ACCOUNTS

General Account	2021	2020
Cheques Outstanding	£ 101.74	£ 134.73
Profit/Loss for year	£ 4,463.71	£ 1,595.26
Balance at 1 st January	£ 7,808.39	£ 6,213.13
Balance at 31 st December	£ 3,344.68	£ 7,808.39

REPAIRS ACCOUNT

INCOME	2021	2020	EXPENDITURE	2021	2020
DIMMA Trust	651.35	628.99	Yew Tree	-	980.00
CBF Investment Fund	537.85	519.38	Brooklyn Construction Ltd (Outside W.C.)	2,861.15	-
Bank Interest	4.12	43.48			
Legacies	2,000.00	-			
Transfer	-	-			
I.A.S.	1.21	-			
Total	£3,194.53	£1,191.85		£2,861.15	£980.00

BALANCES (REPAIRS ACCOUNT)

INCOME	2021	2020
Excess	£ 333.38	£ 211.85
Balance at 1 st January	£ 10,591.70	£ 10,379.85
Balance at 31 st December	£ 10,925.08	£ 10,591.70

ASSETS

	2021	2021	2020	2020
	Restricted Funds	Unrestricted Funds	Restricted Funds	Unrestricted Funds
General Account	-	3,344.68	-	7,808.39
Repair Account	10,925.08	-	10,591.70	-
DIMMA Trust	25,631.82	-	22,409.58	-
CBF Investment Fund	21,193.38	-	18,541.01	-
CBF Deposit Fund	-	50,170.27	-	50,144.15
Legacy Account (NS&I)	9,886.22	-	9,885.23	-
Total	£67,636.50	£53,616.69	£61,427.52	£57,952.54
Total Assets	£121,253.19	-	£119,380.06	-